



Stanislaus Homeless Alliance

A collaborative entity formed to align homelessness services, planning, and funding among stakeholders in Stanislaus County.

Wednesday, September 11, 2024

Agenda

- I. Roll Call – Stanislaus Homeless Alliance Representatives
- II. Public Comment Period
- III. Action Items
- IV. Informational Items
- V. General Membership Announcements
- VI. Adjournment

Agenda Item I – Roll Call

Agency	Primary Voting Member	Alternate Voting Member
City of Ceres	James Casey	Rosalinda Vierra
City of Modesto	David Wright	Joe Lopez
City of Riverbank	Darlene Barber-Martinez	Marisela Garcia
City of Patterson	Shivaugn Alves	Ken Irwin
City of Turlock	Cassandra Abrams	Reagan Wilson
City of Oakdale	Christopher Smith	Brian Whitemyer
City of Waterford	Elizabeth Talbott	Mike Pitcock
Community System of Care	Fred Berry	Maryn Pitt
Focus on Prevention	Brad Hawn (Chair)	Tim Byrd
Stanislaus County	Terry Withrow	Jody Hayes
Stanislaus Regional Housing Authority	Carlos Estacio III	Jim Kruse

Agenda Item II – Public Comment Period

*PUBLIC COMMENT: Matters under the jurisdiction of the SHA and not on this posted agenda may be addressed by the general public at this time. However, California law prohibits the SHA from taking any action on a matter that is not on the posted agenda unless it is determined to be an emergency by the SHA. Any member of the public wishing to address the SHA during the “Public Comment” period shall be permitted to be heard once for up to **5** minutes.*

To make a comment please complete a Request to Comment form (available at the entrance to Chambers) and provide it to staff. Speakers will be recognized by the SHA Chairperson and called to the podium to speak in the order of receipt.

Agenda Item III – Action Items

- a. Minutes for August 2024 Meeting

Agenda Item IV – Informational Items

- a. Stanislaus County Consolidated Annual Performance and Evaluation Report (CAPER) Fiscal Year 2023-2024
- b. City of Modesto Consolidated Annual Performance Evaluation Report (CAPER) Fiscal Year 2023-2024

Agenda Item IV (a) – Informational Items

Stanislaus County Consolidated Annual Performance and Evaluation Report (CAPER) Fiscal Year 2023-2024

Guest presenter: Ana San Nicolas, Deputy Director of Community Development, Stanislaus County Planning and Community Development

**STANISLAUS HOME CONSORTIUM &
STANISLAUS URBAN COUNTY**

**Consolidated Annual Performance
and Evaluation Report (CAPER)
Fiscal Year 2023-2024**

**Stanislaus Homeless Alliance (SHA) Meeting
September 2024**



Consortium & Urban County Members



- **HUD Entitlement Since 2001**
- **Lead Entity for the Stanislaus Urban County since 2001**
- **City of Riverbank joined the Stanislaus Urban County- in Fiscal Year 2020-2021**
- **Stanislaus County became the Lead Entity in 2023 for the Stanislaus HOME Consortium**

FY 2023-2024 CAPER

HUD Entitlement Requirements

- Consolidated Plan-Con Plan
5 Years
- Analysis of Impediments to Fair Housing-AI
5 Years
- Annual Action Plan-AAP
Annually
- Consolidated Annual Performance Evaluation Report-CAPER
Annually

Fiscal Year 2023-2024

HUD Entitlement Funding

Programs	2023 Allocations
Community Development Block Grant (CDBG)*:	\$2,335,030
Emergency Solutions Grants (ESG):	\$208,317
Community Development Block Grant CDBG-CV1:	\$1,358,994
Community Development Block Grant CDBG-CV3:	\$1,432,755
Emergency Solutions Grants ESG-CV1:	\$683,103
Emergency Solutions Grants ESG-CV2:	\$3,292,823
HOME Investment Partnership Program (HOME)**:	\$1,708,364

*The amount for the CDBG Program is shared among 7 cities.

**The amount for the HOME Program is shared among 8 cities.



FINAL CDBG AND ESG ALLOCATIONS

URBAN COUNTY MEMBER	ACTIVITIES	ADMINISTRATION	TOTAL
City of Ceres	\$223,633	\$10,160	\$233,793
City of Hughson	\$168,013	\$10,160	\$178,173
City of Newman	\$154,712	\$10,160	\$164,872
City of Oakdale	\$173,825	\$10,160	\$183,985
City of Patterson	\$186,648	\$10,160	\$196,808
City of Riverbank	\$150,074	\$10,160	\$160,234
City of Waterford	\$227,555	\$10,160	\$237,715
Stanislaus County	\$344,728	\$376,219	\$720,947
Public Services @10%	\$233,503		\$233,503
Fair Housing		\$25,000	\$25,000
CDBG Total	\$1,862,691	\$472,339	\$2,335,030
ESG Total	\$192,694	\$15,623	\$208,317
TOTAL ALLOCATION	\$2,055,385	\$487,962	\$2,543,347

FY 2023-2024 Stanislaus Urban County Funding Allocations

CDBG \$2,335,030

ESG \$208,317

Total \$2,543,347



Community Development Block Grant (CDBG) Program

Community Development Block Grant Objectives

- Directly benefit low- and moderate-income people;
- Prevent/eliminate slum and blight conditions; and/or
- Meet a particular urgent community development need.

Community Development Block Grant CDBG-CV Objectives

- All funded activities must be CDBG- eligible activities and for the purpose of preventing, preparing and or responding to COVID-19.

FY 2023-2024 Projects

Stanislaus Urban County- Projects

- Stanislaus County: West Modesto Sewer Infrastructure Improvements
- Ceres: Morrow Village ADA and Infrastructure Improvements
- Hughson: Walker Lane Infrastructure Improvements
- Newman: Steffensen-Sunshine Area Infrastructure
- Oakdale: Southwest Downtown Improvements
- Patterson: Washburn Infrastructure Improvements
- Riverbank: Castleberg Park ADA and Trail Improvements
- Waterford: Pecan, Dorsey & Western Infrastructure Improvements

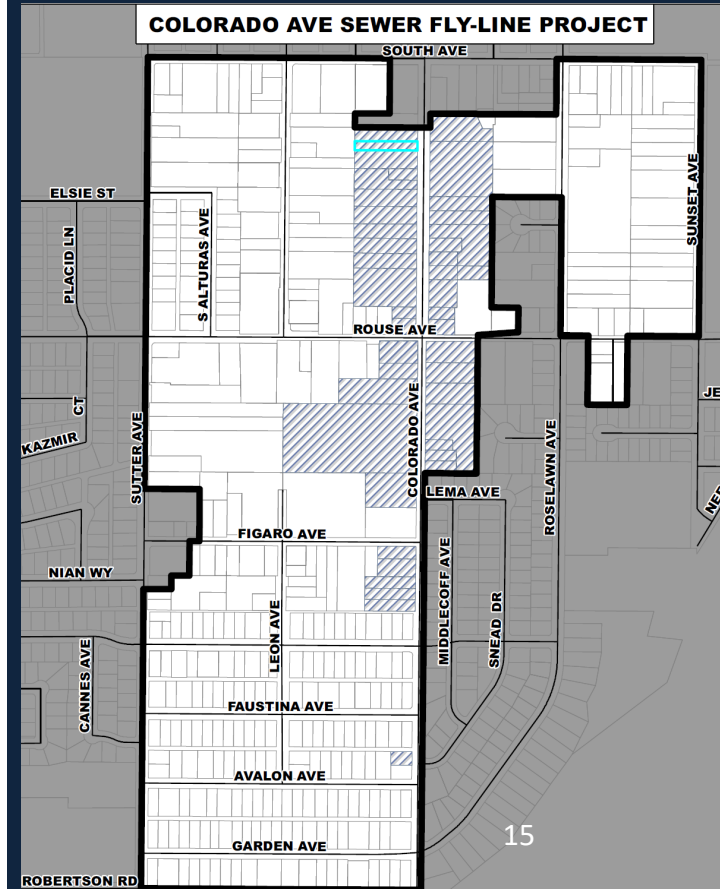
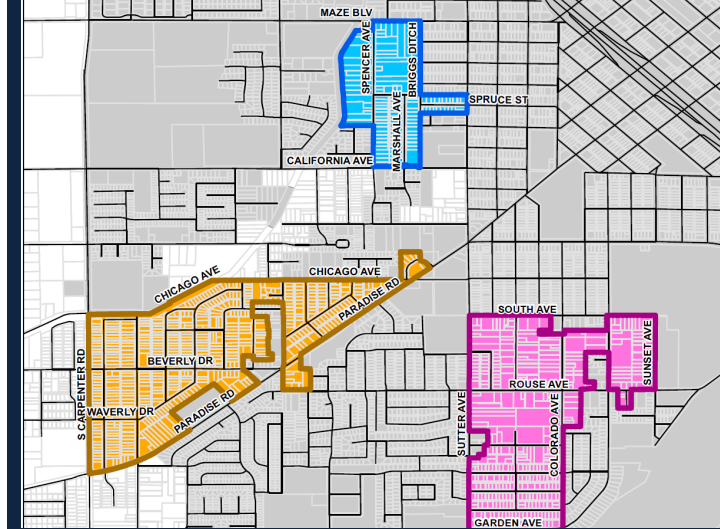
Stanislaus County West Modesto Infrastructure Project



- **Allocated CDBG Funds to date:** \$3,000,000 (Estimated)
- **Overall Project Budget:** \$46,300,000 (Estimated)
- **Environmental Clearance: NEPA & CEQA Completed**
- **Project Boundaries:**
Spencer-Marshall Neighborhood
Rouse-Colorado Neighborhood
Beverly-Waverly Neighborhood
- **Project Status:**
Spencer-Marshall Phase 1 and 2 are complete and awaiting funding from the State Water Board for sewer connection program funding and Phase 3 is under design.

Rouse-Colorado is in the design and planning phase.

Beverly-Waverly- Project is in the design and planning phase.





City of Ceres Morrow Village ADA Infrastructure Project

- **Allocated CDBG Funds:** \$990,000 (Estimated)
- **Overall Project Budget:** \$990,000 (Estimated)
- **Environmental Clearance:** NEPA Completed
- **Project Status:** Phase 1 and 2 have been completed. Phase 3 is tentatively scheduled to begin construction in the Spring of 2025.





City of Hughson Walker Lane Infrastructure Project

- **Allocated CDBG Funds:** \$750,000 (Estimated)
- **Overall Project Budget:** \$750,000 (Estimated)
- **Environmental Clearance:** NEPA Completed
- **Project Status:** Phase 1 Completed and Phase 2 to begin construction in early Spring 2025.

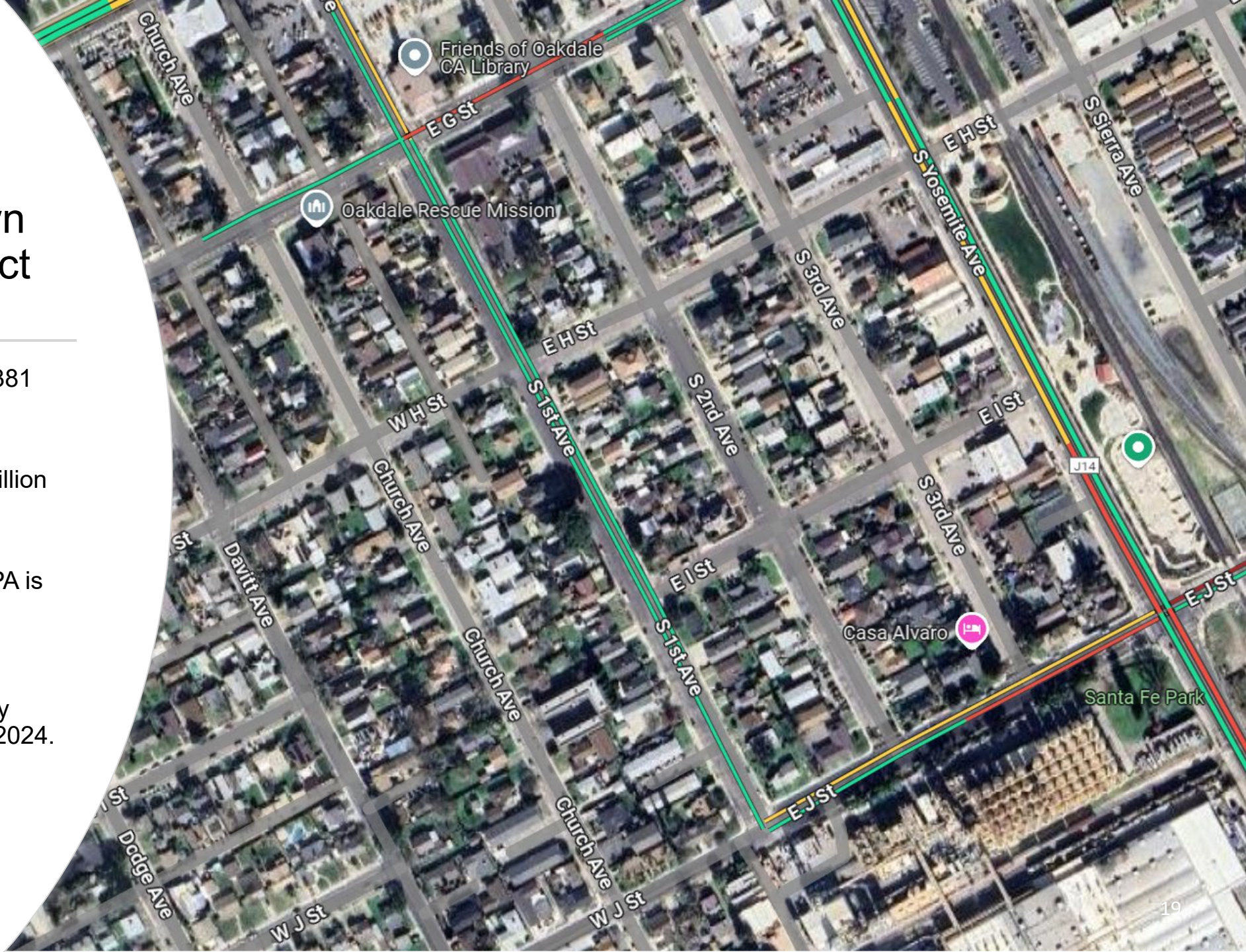


City of Newman
Steffensen-Sunshine Area
Infrastructure Project

- **Allocated CDBG Funds:** \$1,041,326 (Estimated)
- **Overall Project Budget:** \$1,041,326 (Estimated)
- **Environmental Clearance:**
NEPA is pending
- **Project Status:** Design and Engineering is underway. Tentatively scheduled to go out for bids in Spring 2025.

City of Oakdale Southwest Downtown Improvements Project

- **Allocated CDBG Funds:** \$504,381 (Estimated)
- **Overall Project Budget:** \$3.8 million (Estimated)
- **Environmental Clearance:** NEPA is pending
- **Project Status:** Design and Engineering is underway. Tentatively scheduled to go out for bids in Fall 2024.





City of Patterson Washburn Improvements Project

- **Allocated CDBG Funds:** \$550,000 (Estimated)
- **Overall Project Budget:** \$550,000 (Estimated)
- **Environmental Clearance:** NEPA is pending
- **Project Status:** Design and Engineering is underway. Tentatively scheduled to go out for bids in Fall 2024.



City of Riverbank Castleberg Park Trail Project

- **Allocated CDBG Funds:** \$300,000 (Estimated)
- **Overall Project Budget:** \$300,000 (Estimated)
- **Environmental Clearance:** NEPA Completed
- **Project Status:** Project completed September 2023.

City of Waterford Dorsey, Pecan and North Western Avenue Infrastructure Project



- **Allocated CDBG Funds:** \$400,000 (Estimated)
- **Overall Project Budget:** \$400,000 (Estimated)
- **Environmental Clearance:** NEPA Completed
- **Project Status:** Construction completed in Spring 2024.

Stanislaus Urban County

FY 2023-2024 CDBG Public Services



MODESTO
RED SHIELD
CENTER

Public Services Grants Program

- Funds Allocated: \$233,503
- 9 Public Service Grants
- 80% AMI or below
- 3,111 Unduplicated Individuals Served
- 802 Individuals with Disabilities
- 996 Homeless persons assisted
- 1,111 over 62 yrs. of age
- 669 Female Head of Households

CDBG-CV Grant Program

- Funds Allocated: \$2,791,749
- 12 Programs Funded



Stanislaus Urban County CDBG-CV1 Public Services

CDBG CV1 Program Funded Service Providers

Cambridge Academies- Enterprise Connection Program	\$201,731.50
Center for Human Services- Family Resource Center Concrete Support	\$201,731.50
Children's Crisis Center-CDBG CARES Program	\$170,691.50
Family Promise of Greater Modesto- Rent/Utility Assistance Program	\$201,731.50
Salvation Army -Red Shield- Feed the Need Program	\$201,731.50
United Samaritans Foundation-Employee Hazard Pay	\$109,578.50



**Center for
Human Services**

changing lives building futures helping families



Stanislaus Urban County CDBG-CV3 Public Services

CDBG CV3 Program Funded Service Providers

Cambridge Academies - HOST House Shelter Program	\$200,000
Cambridge Academies - Naomi's House Shelter Program	\$200,000
Center for Human Services - Family Resource Center Concrete Support	\$200,000
Community Housing and Shelter Services - Rental Assistance Program	\$180,000
Haven Women's Center of Stanislaus-Haven Emergency Shelter Program	\$166,204
Salvation Army - Red Shield- Feed the Need Program	\$200,000



**Center for
Human Services**

changing lives building futures helping families



**Cambridge
Academies**



HAVEN

HEALTHY ALTERNATIVES TO VIOLENT ENVIRONMENTS



**MODESTO
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Emergency Solutions Grants Program

ESG Purpose

- Engage homeless individuals & families living on the street.
- Rapidly re-house homeless individuals & families.
- Help operate & provide essential services in emergency shelters for homeless individuals & families.
- Prevent individuals & families from becoming homeless.

ESG CV Purpose

- All funded activities must be ESG- eligible activities and for the purpose of preventing, preparing and or responding to COVID-19.

Stanislaus Urban County FY 2023-2024 ESG Program



ESG Program

- Funds Allocated: \$192,694
- 2 Public Service Grants
- 30% AMI or below
- 377 Unduplicated Individuals Served
- 318 Individuals with Disabilities
- 15 Seniors
- 9 Veterans

ESG CV Program (CV1 and CV2)

- Funds Allocated: \$3,975,925.96
- 3 Programs Funded
- 1 Shelter Renovation Project



ESG CV Program- Shelter Rehabilitation Project

Partnership between Stanislaus Urban County, United Samaritans Foundation, We Care Program, and the City of Turlock



ESG CV Program- Shelter Rehabilitation Project

Partnership between Stanislaus Urban County, United Samaritans Foundation, We Care Program, and the City of Turlock



HOME Investment Partnership (HOME) Program

Stanislaus HOME Consortium- Focus

Funds may be used for a variety of affordable housing activities that generally fall into four categories:

- Rehabilitation of owner-occupied housing;
- Assistance to homebuyers;
- Acquisition, rehabilitation, or construction of rental housing; and
- Tenant-based rental assistance.

FY 2023-2024 CAPER

FY 2023-2024 Outcomes and Progress of 5-Year Goals

CONSOLIDATED PLAN GOALS YEAR 4	UNIT OF MEASURE	FY 23-24 GOAL	FY 23-24 OUTCOME	FY 23-24 OUTCOME %	5-YEAR GOAL	5-YEAR OUTCOME	5-YEAR OUTCOME %
Community Emergency Response							
Rapid Re-Housing	Households	10	0	0.0%	385	35	9.0%
Homeless Overnight Shelter	Individuals	75	97	129.3%	970	1,351	139.2%
Homeless Prevention	Individuals	10	4	40.0%	900	27	3.0%
Other	Other	1,000	1,979	197.9%	4,361	6,230	142.8%
Improve Public Infrastructure	Households	1,500	330	22.0%	7,500	1,391	18.5%
Provide Public Services	Individuals	3,000	3,111	103.7%	7,000	10,553	150.7%
Work to End and Prevent Homelessness	Other	300	377	125.6%	2,100	1757	83.6%
Affordable Housing	Other	10	0	0.0%	60	57	95.0%

Public Comment Period

Public Comment Period: August 16, 2024- September 10, 2024

- Community Development Email Listserv- 8/16/2024
- Planning and Community Development Website- 8/16/2024
- CoC Email Listserv- 8/27/2024
- Urban County Members Meetings- September 2024
- Continuum of Care (CoC) Meeting- September 2024
- Stanislaus County Board of Supervisors –Public Hearing-
September 17, 2024

Questions



Agenda Item IV (b) – Informational Items

City of Modesto Consolidated Annual Performance
Evaluation Report (CAPER) Fiscal Year 2023-2024

*Guest presenter: Heather Jones, Senior Community Development Program
Specialist, City of Modesto Community and Economic Development*



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CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FY 2023-2024



Background

- As an Entitlement Community, the City of Modesto receives the following HUD funds:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships Program (HOME)
 - Emergency Solutions Grant (ESG)
 - Purpose:
 - Serve low-income persons/households
 - Develop viable communities by providing decent housing, a suitable living environment, and expand economic opportunities.
 - Each Fiscal Year, an Annual Action Plan and a Consolidated Annual Performance Evaluation Report (CAPER) are completed detailing the use of HUD funds.
-



Annual Funding Allocations

	Community Development Block Grant CDBG	Emergency Solution Grants ESG	Home Investment Partnership Programs HOME
Funding	\$1,800,000*	\$161,451*	\$900,000*
Uses	Serve Low/Moderate-Income Persons	Homeless Persons/Families	Affordable Housing
Example Activities	<ul style="list-style-type: none"> • Public Infrastructure Improvements • Public Facilities • Housing Acquisition and Rehabilitation • Public Services 	<ul style="list-style-type: none"> • Homeless Prevention • Rapid Rehousing • Emergency Shelter Operations • Homeless Management Information System HMIS 	<ul style="list-style-type: none"> • Construction of New Housing • Rehabilitation to Existing Housing • First Time Homebuyer Assistance

* Amounts listed are a projection based on previous program years allocations



One-Time Funding Allocations

	HOME American Rescue Plan HOME ARP Expenditure Deadline September 30, 2030	Permanent Local Housing Allocation PLHA Currently in Year 4 of 5 Year allocation
Funding	\$1,800,000*	\$5,818,482 *Annual allocation varies
Uses	Homeless Persons/Families	Serve Low/Moderate-Income Persons Affordable Housing
Example Activities	<ul style="list-style-type: none"> • Production or Preservation of Affordable Housing • Supportive Services, homeless prevention services, and housing counseling. • Purchase and Development of Non-Congregate Shelter. • Tenant-Based Rental Assistance (TBRA) 	<ul style="list-style-type: none"> • Predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing. • Assisting persons who are experiencing or at-risk of homelessness, the new construction, rehabilitation, and preservation of permanent and transitional housing. • Operating subsidies.



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CAPER OUTCOMES FISCAL YEAR 2023-2024



2023-2024 HUD Grant Awards

Program	Amount Awarded
Community Development Block Grant (CDBG)	\$1,784,411
Emergency Solutions Grant (ESG)	\$161,451
HOME Investment Partnerships Program (HOME)	\$929,656
TOTAL	\$2,875,518



2023-2024 HUD Grants Expended Funds

*Funding may include roll over funds and program income from previous funding years

Program	Amount	Expended*
Community Development Block Grant (CDBG)	\$4,189,126	\$2,661,932*
Emergency Solutions Grant (ESG)	\$161,451	\$183,111*
HOME Investment Partnerships Program (HOME)	\$6,272,392	\$159,329*
TOTAL	\$10,622,969	\$3,004,371

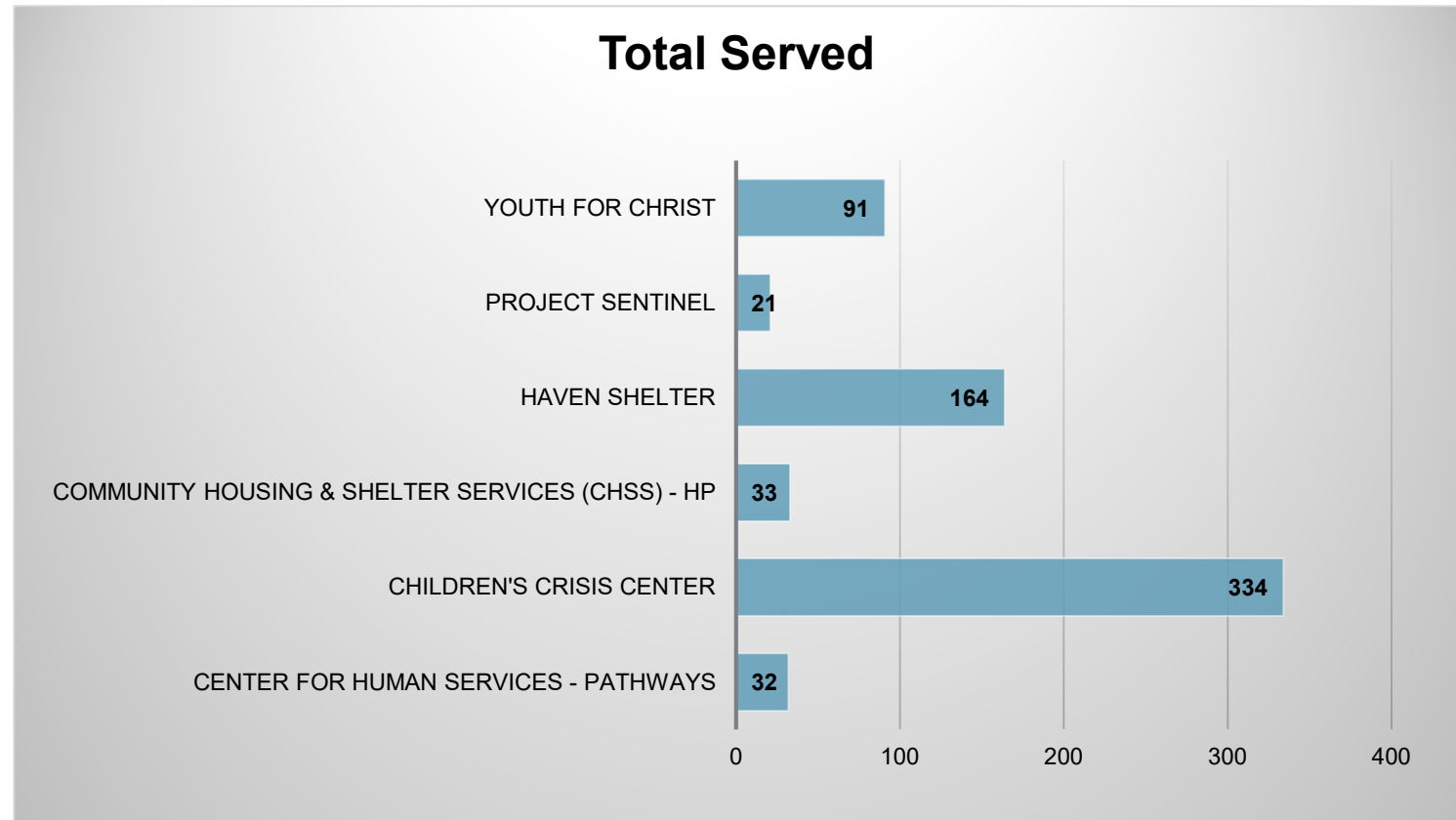
*Expended numbers are as of 07/31/2024 there may be further adjustments during the draft period.



FY 2023-2024 Program Outcomes

CDBG Public Services

- Total Non-Profit Organizations Awarded: 6
- Total award \$218,460
- Total Expended: \$195,439
- Total Individuals Served: 675

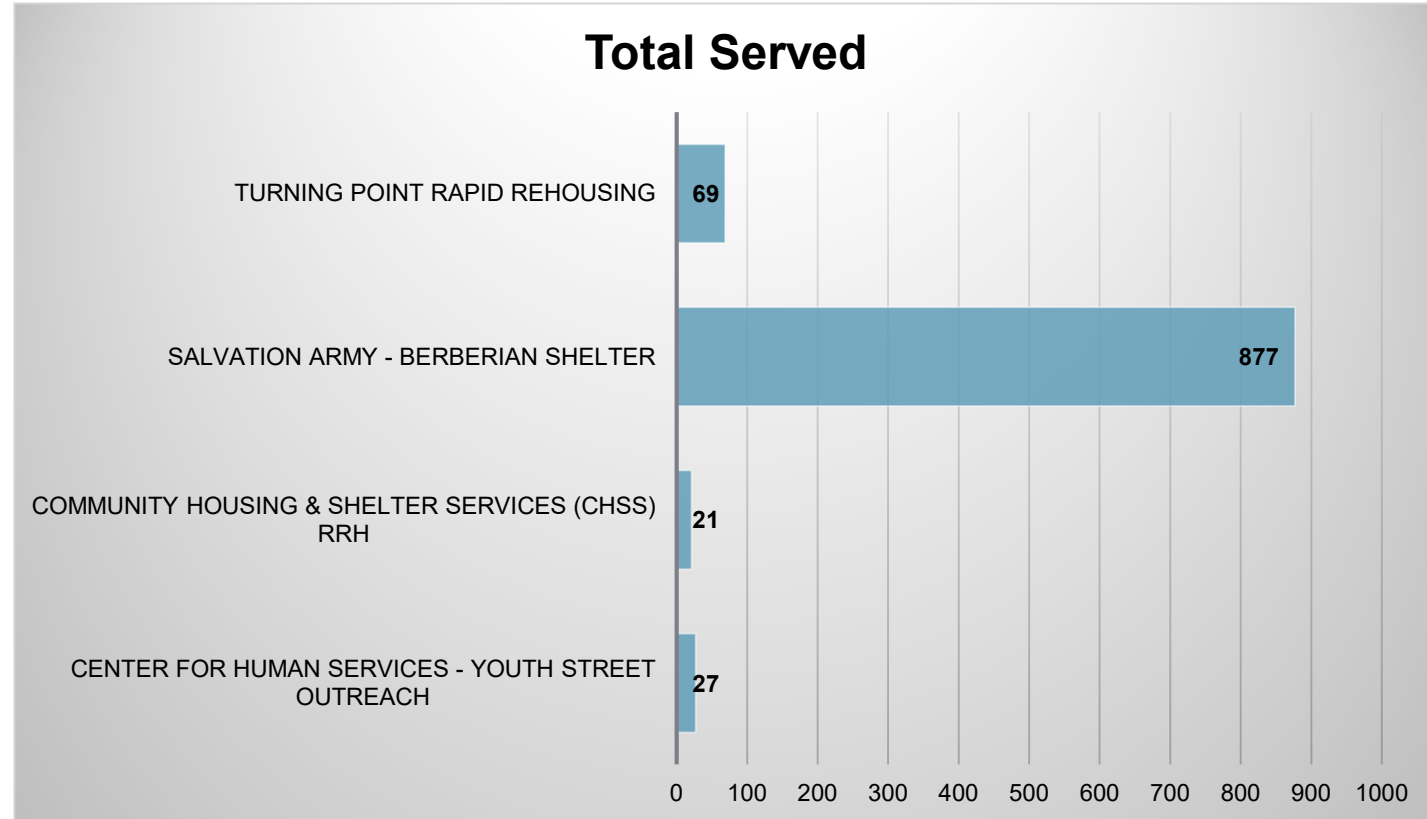




FY 2023-2024 Program Outcomes

ESG Homeless Services

- Total Non-Profit Organizations Awarded: 4
- Total Award \$138,000
- Total Expended: \$99,970
- Total Individuals Served: 994





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2023-2024 PROJECTS AND STATUS UPDATES



CDBG Homeowner Rehabilitation Program

Before



After

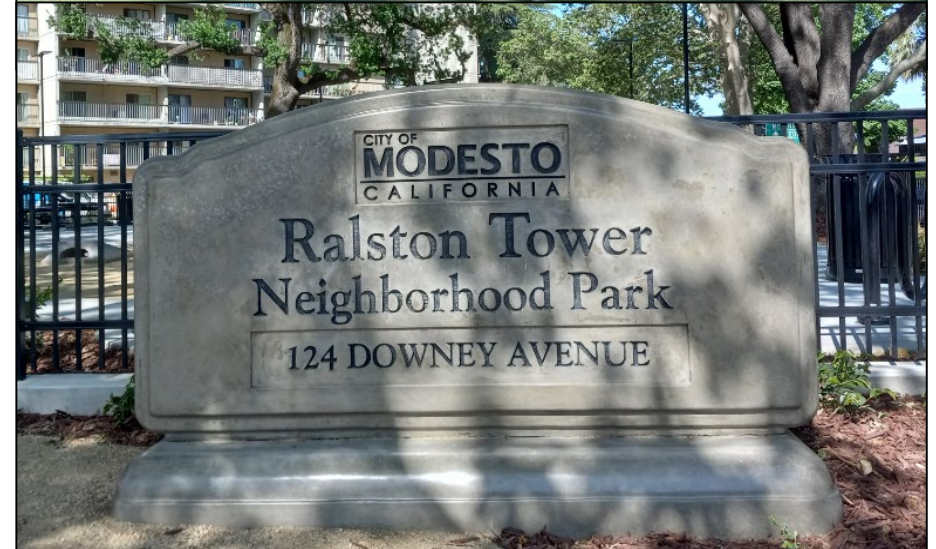


- Total Households Assisted: 8
- Total Awarded: \$211,247 through loans and grants
- Repairs Included:
 - Health & Safety Repairs
 - Energy Efficient Windows
 - HVAC Repairs/Replacements
 - Roof Repairs/Replacements
 - ADA Accessibility



CDBG Senior Playground – Ralston Tower

- Partner: Parks Department
- Location: Corner of Downey and I Street (adjacent to the Ralston Tower)
- Funding Contribution: City assisted with \$650,000 and leveraged \$550,000 from the State of CA Parks and Recreation Grant.
- Project Completed July 2023





ESG Camp2Home

- Launched in 2020 with community partners
- Camp2Home provides a path to self-sufficiency for people trying to rebuild their lives out of homelessness through:



Outreach



Shelter



Robust Job Training



Permanent Employment



Permanent Housing



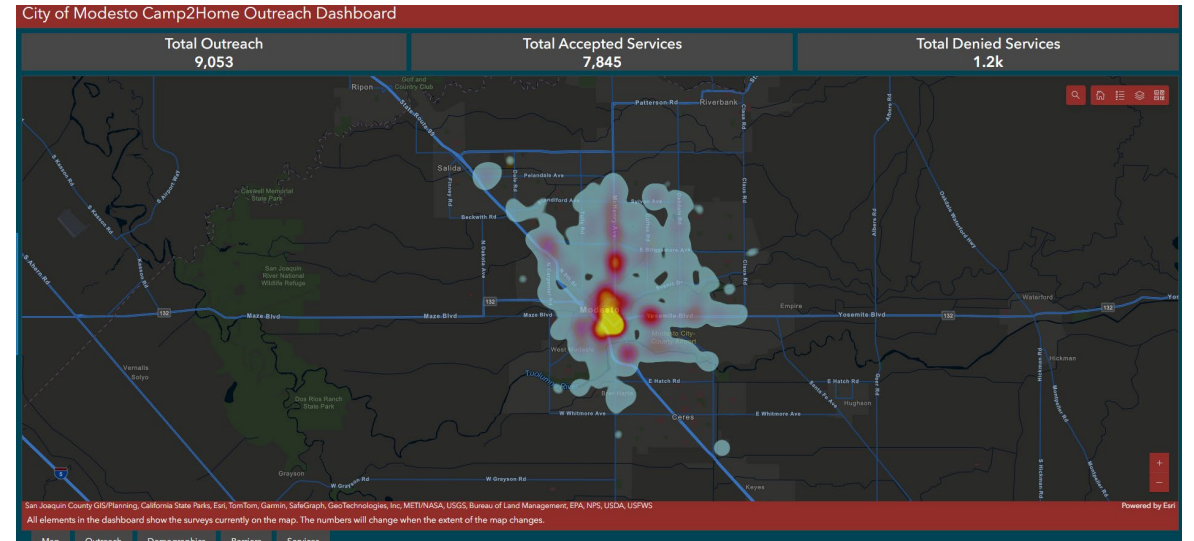
Camp2Home Outreach

- Modesto Police Department Community Assessment Team C.H.A.T

- Homeless Outreach Contacts: 9,053
- Services Provided 7,845

- Center for Human Services Youth Street Outreach

- Homeless Outreach Contacts: 108
- Total Awarded: \$57,254
- Total Leverage: \$57,254





Camp2Home - Shelter

- Program Partner
 - Salvation Army Berberian
 - HAVEN
- Total Funding: \$93,000
- Total Leveraged Funding: \$130,000
- Total Outcomes: 138 Individuals





Camp2Home Job Training & Housing

- Job Training
 - Partners: Downtown Streets Team
 - Total Individuals Served: 182
 - Total Individuals Employed: 32
 - Total Awarded: \$750,000
- Permanent Housing
 - Partners: Downtown Streets Team & Community Housing and Shelter Services
 - Total Individuals Served: 58
 - Total Awarded: \$45,000
- Total Leveraged Funds: \$143,754





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UPCOMING PROJECTS



HOME & HOME-ARP TRAVELER'S MOTEL

710 N. 9TH STREET

- Partner: Modesto Homekey LP
- Funding: \$3,473,712
- Leverage Funds: \$19,709,839
- Permanent Supportive Housing
 - 55 Units
 - 17 Homeless
 - 38 Youth
 - 1 manager unit
- Status: Under Development

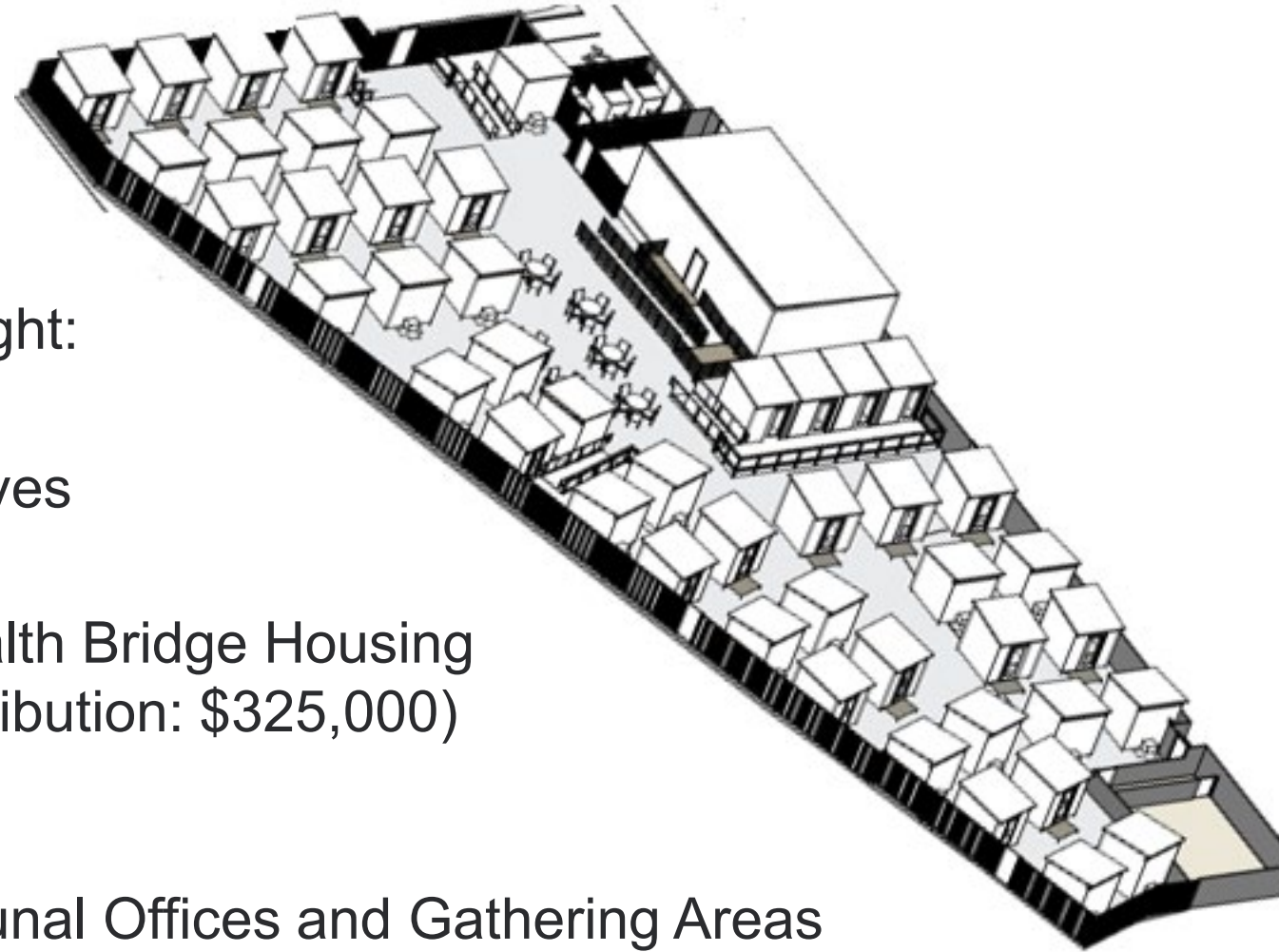




BHBH BRIDGE HOUSING

402 9TH STREET – DIGNITY VILLAGE

- Partnerships
 - Operator & Property Manager: Modesto BHBH LP
 - Infrastructure Funding & Oversight: Stanislaus County BHRS
 - Developer & Builder: DignityMoves
 - Landowner: City of Modesto
- Funding & Leverage: Behavioral Health Bridge Housing
- Development: \$3,023,037 (City contribution: \$325,000)
- Operations: \$2,781,970
- 42 Sleeping Cabins
- Shared Restrooms, Laundry, Communal Offices and Gathering Areas





HOME & CDBG 7TH STREET VILLAGE

- Partner: Visionary Home Builders
- Mixed-use affordable housing on 7th Street with first floor commercial that includes a Head Start Program
- 79 total units
 - One bedroom: 12 units (700 sf)
 - Two bedrooms: 35 units (896 sf)
 - Three bedrooms: 32 (1260 sf)
- Project Status: Project Developer has submitted a Tax Credit financing application and is pending award results.





Citizen Participation Process

Schedule of Events

Draft CAPER available for Public Comment	September 8, 2024
Neighborhood Meetings– Airport Neighborhood Collaborative	September 9, 2024
Neighborhood Meetings– West Modesto People of Action Council	September 10, 2024
Stanislaus Community System of Care – Community Meeting	September 19, 2024
Citizen’s Housing & Community Development Committee	September 12, 2024
City Council Public Hearing	September 24, 2024
Submission to HUD	September 28, 2024

All Comments received between September 08, 2024 and September 24, 2024 will be included in the final document.



Questions?



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Agenda Item V – General Membership Announcements





Adjournment

Next Meeting: Wednesday, October 9, 2024

If you have any questions or comments, please contact CSA-SHA_Email@stancounty.com