



Stanislaus Community System of Care

Thursday, February 15, 2024

Regular Meeting

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Agenda

- I. Roll Call – Community System of Care (CSOC) Council
- II. Public Comment Period
- III. Action Items
- IV. Funding Opportunities
- V. Informational Items
- VI. Policy Issues, Concerns, Actions
- VII. General Membership Announcements

Agenda Item I – Roll Call

HOUSING/SERVICE PROVIDERS	1	Permanent Supportive Housing Provider	VACANT
	2	Transitional/Rapid-Rehousing Provider	Esther Rosas
	3	Emergency Shelter Provider	Darren Stratton
	4	Youth Services Provider	Emily Webster
	5	Victims Services Provider	Melanie Gentry
	6	Housing Authority of Stanislaus County	Varies
	7	Veterans Services	Jose Ortega
	8	Healthcare Provider	Lakin Ambriz
	9	Senior Service Provider – Senior Advocacy Network	Hannah Brady

Agenda Item I – Roll Call

BROADER COMMUNITY	1	Lived Experience 1	Carrie Turnquist
	2	Lived Experience 2	Wanda Jones
	3	Lived Experience 3	VACANT
	4	LGBTQ Advocate	Mindy Harrod
	5	BIPOC Advocate	VACANT
	6	Homeless Advocate	VACANT
	7	Faith Sector Representative	Jason Conway
	8	Neighborhood Representative - South	Maryn Pitt
	9	Neighborhood Representative – North	Monica Vergara
	10	Neighborhood Representative – East	VACANT
	11	Neighborhood Representative – West	Margie Johnson
	12	Education Community Representative	Fred Berry
	13	Business Community Representative	Steve Madison
	14	Philanthropy Representative	VACANT
	15	Law Enforcement Representative	VACANT

Agenda Item I – Roll Call

FUNDERS	1	Entitlement Jurisdiction: Modesto	Edgar Garcia
	2	Entitlement Jurisdiction: Turlock	Reagan Wilson
	3	Entitlement Jurisdiction: Riverbank	Marisela Garcia

Total Membership		27	
Housing / Service Providers		9	Vacancies = 1
Broader Community		15	Vacancies = 6
Funders		3	Vacancies = 0

Agenda Item II – Public Comment Period

PUBLIC COMMENT: Matters under the jurisdiction of the CSOC and not on this posted agenda may be addressed by the general public at this time. However, California law prohibits the CSOC from taking any action on a matter that is not on the posted agenda unless it is determined to be an emergency by the CSOC. Any member of the public wishing to address the CSOC during the “Public Comment” period is permitted to be heard once for up to 5 minutes.

Five (5) minute time limit

Agenda Item III – Action Items

- a. January Minutes
- b. Recommendation for the Services Gap Mapping
- c. HHAP Cal ICH Amendment

Agenda Item III(a) – Action Items

January Minutes

Jason Conway, CSOC

Agenda Item III(b) – Action Items

Recommendation for the Services Gap Mapping

Kate Trompetter, Connect For and Jason Conway, CSOC

Agenda Item III(c) – Action Items

HHAP Cal ICH Amendment

John Pursley, Community Services Agency, Jason Conway, CSOC

CSOC HHAP Funding and Budget Amendments

Thursday, February 15, 2024

Presented by Stanislaus County Community Services Agency

Housing and Homeless



HHAP Round 1

Amendments

Summary of Changes

- Terminate contract with Naomi's house for \$350,476 budgeted under Permanent/Innovative Housing
- Replace Permanent/Innovative Housing with Outreach and Engagement and allocate \$350,476 to Turning Point- Housing Assessment Team (HAT)

HHAP Round 3

Amendments

Summary of Changes

- Replace Diversion and Prevention with Permanent/Innovative Housing and allocate \$238,885 to StanCo
- Replace Systems Support Activities for \$238,885 and divide among
 - Operational Subsidies for \$180,000 and allocate to ACES
 - Systems Support Activities for \$25,000 and allocate to Mapping Project
 - Systems Support Activities for \$33,885 remains unawarded



HHAP Round 4

Amendments

Summary of Changes

- Replace Diversion and Prevention with Outreach and Engagement and allocate \$204,884 to Turning Point- Housing Assessment Team (HAT)
- Replace Outreach and Engagement with Operational Subsidies and allocate \$819,535 to go out for RFP for Sheltering
- Replace Systems Support Activities with Operational Subsidies and allocate \$204,884 to go out for RFP for Sheltering

Housing Assessment Team (HAT) & Sheltering

Summary of Changes

- Total awarded to Turning Point- HAT - \$555,360 (Round-1 and Round-4)
- Total awarded to Sheltering \$1,024,419 (Round-4)

RFP's

Total Youth
Funds
available to
RFP- \$661,563

Youth Services

- CSOC Round 3- Remainder after FY 2024 CHS Youth Navigation Center Contract- \$101,153
- CSOC Round 4- Full Allocation- \$246,848
- CSA Round 3- Remainder after FY 2025 CHS Youth Services Contract- \$81,965
- CSA Round 4- Full Allocation- \$231,597

RFP's

Community Shelter Services

- After CSOC Round 4 amended line items there will be \$1,024,419 available to RFP for Community Shelter Services



Agenda Item IV – Funding Opportunities

- a. City of Modesto CDBG/ESG Public Services
- b. HHAP System Performance Measures

Agenda Item IV(a) – Funding Opportunities

City of Modesto CDBG/ESG Public Services

Blanca Ramirez, City of Modesto



COMMUNITY SYSTEM OF CARE

FISCAL YEAR 2024-25 PUBLIC SERVICES NOFA

February 15, 2024



BACKGROUND

- Every year, HUD allocates the City of Modesto CDBG and ESG funding
 - The purpose of the RFP is to solicit program proposals from non-profits and/or eligible service providers for the purpose of awarding CDBG and ESG public service funding to directly serve low-income families and individuals within the City of Modesto
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Consistency with Consolidated Plan for Public Services

Strong Public Service applications will describe project outcomes that closely align to the following Consolidated Plan objectives listed in order of priority:

1. Addressing and preventing homelessness
 2. Affordable Housing Supportive Services; Fair Housing Education
 3. Increasing access to jobs and education
 4. Programs addressing seniors, youth, veterans, persons with disabilities, and survivors of domestic violence
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Fiscal Year 2024-25 Projected Allocations

CDBG Allocations	ESG Allocations
<ul style="list-style-type: none">• Approximately \$200,000*• Minimum Grant Award will be \$30,000• Maximum Grant Award will be \$50,000 <p>Fair Housing</p> <ul style="list-style-type: none">• Up to \$30,000 will be available to an eligible fair housing program.• Only one award will be made.	<ul style="list-style-type: none">• Approximately \$135,000*• Minimum Grant Award will be \$30,000• No more than 60% award (of City allocation) for Street Outreach and Shelter Activities (\$81,000)• The remaining amount can be allocated to Homeless Prevention and Rapid Re-housing services. (\$54,000)

Notes

- Amounts listed are a projection based on previous program year allocations. Final amounts are subject to official HUD allocations expected to be released early to late Spring 2024



CDBG/ESG Public Service Background

- Part of the 2024-2025 Annual Action Plan Process
- This RFP is to solicit non-profit, 501(c)(3), or other eligible service providers to serve low-income individuals and families within the City limits of Modesto.
- Applications must be a new or quantifiably expanded program.

Eligible Activities - CDBG	Eligible Activities – ESG
<ul style="list-style-type: none"> • Job Training • Senior Services • Child/Youth Services • Literacy programs • Services for persons with Special Needs • Fair Housing Activities • Any other services that benefit low-moderate income persons 	<ul style="list-style-type: none"> • Engage homeless individuals & families living on the street; • Rapidly Re-House homeless individuals & families; • Help operate and provide essential services in emergency shelters for homeless individuals and families; • Prevent individuals & families from becoming homeless



Scoring Methodology



Application Technical Review and Risk Analysis conducted by City staff



Technical review and scoring results will be presented to the Application Review Committee



Application Review Committee will have the ability to adjust staff scores up or down by 2 or 5 points depending on the category not to exceed the maximum allowable points after hearing the applicant presentations



Application Review Committee



City staff will conduct a thorough review and score all applications prior to the Application review committee hearing presentations.



The committee consists of combined Stanislaus Community System of Care (CSOC) and CH&CDC representatives with no conflict of interest.



Scoring Methodology

Technical Review Rating Criteria	Technical Review Maximum Allowable Points	Committee Allowable Adjustments
Program Design and Capacity	Up to 30 points	Up to 5 points
Program Urgency and Persistence of Need	Up to 25 points	Up to 5 points
Collaboration	Up to 10 points	Up to 2 points
Past Performance and General Compliance	Up to 10 points	Up to 2 points
Budget/Financial Management/Fund Development	Up to 25 points	Up to 5 points



Application Scoring and Evaluation

- Applications that score above 70% will awarded funding starting with those that get the highest scores until the funding is completely allocated.
- Applications Scores will be awarded at the range levels listed below.

Application Scoring Range	Percentage of Funding
100 91 points	100%
90 81 points	90%
80 75 points	80%
74 70 points	70%



Key Dates for the Application

Key Dates

February 2, 2024	Notice of Funding Availability (NOFA) Release date
February 14, 2024	Mandatory Technical Workshop– Application Period Opens
March 6, 2024	Application Deadline – Apps due in Neighborly by 4:00 pm
March 27 28, 2024	City Staff to conduct application Technical Review
April 5, 2024	Deadline for Appeals of Technical Review Determination (see Appeal Process)
March 27 28, 2024	Grant Presentations to City of Modesto Grant Review Committee In-person presentations (10 Minute presentation limit). Will be notified individually upon acceptance of your application.
April 7, 2024	Draft FY 2024-2025 Annual Action Plan, Public Review Period
TENTATIVE: May 7, 2024	City Council: Present final FY 2024-2025 Annual Action Plan to City Council and Hold a Public Hearing to consider approval and submittal to HUD.



Committee Actions – Next Steps

- Request 3 members of the committee to serve on the Application Review Committee.
 - Committee will be in-person (1010 Tenth Street)
 - Presentations will be March 27-28, 2024 and will take all day depending on the number of applications received.
 - Presentations will be held in-person.
 - Application Review Committee Recommendations will return to the CH&CDC committee for a vote with the Draft Annual Action Plan in April 2024.
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Questions?





CITY OF
MODESTO
CALIFORNIA

Agenda Item IV(b) – Funding Opportunities

HHAP System Performance Measures

Amy Wyatt, Thurmond Consulting LLC

CA-510 System Performance Measures

Data provided by the California Interagency Council on Homelessness
(Cal ICH)

Measure 1a: Reducing the number of persons experiencing homelessness

- 6,276 individuals access services who are experiencing homelessness from 7/1/22-6/30/23
- This is a 12-person decrease from CY22
- Recommended Action: Invest in Coordinated Entry
- Recommended Action: Continue to monitor HMIS data quality to ensure accuracy and timeliness

Measure 1b: Reducing the number of persons experiencing unsheltered homelessness on a daily basis

- 949 individuals were experiencing unsheltered homelessness according to the 2023 Point-in-Time Count
- This is a 3-person increase from 2022
- Recommended Action: Invest in the continued operation of emergency shelters
- Recommended Action: Invest in street outreach programs to move people quickly from unsheltered homelessness to sheltered

Measure 2: Reducing the number of persons who become homeless for the first time

- 3,391 people accessing services were experiencing homelessness for the first time from 7/1/22-6/30/23
- This is a decrease of 147 individuals (4% decrease)
- Recommended Action: Invest in homeless prevention programs

Measure 3: Increasing the number of people exiting homelessness into permanent housing

- 556 individuals exited homelessness into permanent housing from 7/1/22-6/30/23
- This is a 26-person increase from CY2022 (5% increase)
- Recommended Action: Continue to advocate for the development of permanent housing in the region.
- Recommended Action: Invest in RRH
- Recommended Action: Implement landlord liaison program if not already doing so to help increase available housing stock.

Measure 4: Reducing the length of time persons remain homeless

- Average length of time an individual was receiving services while waiting to move into RRH, PSH, or OPH projects was 97 days
- This is an increase of 7 days from CY 2022 (8% increase)
- Recommended Action: Improve timeliness of data quality in HMIS
- Recommended Action: Implement landlord liaison program if not already doing so to help increase available housing stock.

Measure 5: Reducing the number of people who return to homelessness after exiting homelessness to permanent housing

- 7% of people return to homelessness within 6 months of exiting homelessness to permanent housing
- This is a decrease of 1% from CY 2022
- Recommended Action: Invest in post-housing case management to reduce recidivism. Decrease the percentage by one percent (1%) each year.

Measure 6: Increasing successful placements from street outreach

- 55 successful placements from SO from 7/1/22-6/30/23
- An increase of 16 people from CY2022 (39 people)
 - A 41% increase from CY2022
- Recommended Action: Continue to invest in Street Outreach activities to move individuals from unsheltered homelessness to sheltered (ES, TH, PH)

Agenda Item V – Informational Items

- a. Meetings at School Districts

Agenda Item V(a) – Informational Items

Meetings at School Districts

Fred Berry, SCOE

Agenda Item VI – Policy Issues, Concerns, Actions

- a. Accepting Gratuity Guidelines

Agenda Item VI(a) – Policy Issues, Concerns, Actions

Accepting Gratuity Guidelines

La Tosha Walden, CSA

Agenda Item VII – General Membership Announcements

Open Discussion & Announcements





Adjournment

Regular Meeting: Thursday, March 21, 2024 from 2:30 PM to 4:30 PM

If you have any questions or comments, please contact CSOC@stancounty.com

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